UNITED
NATIONS

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General Assembly

Distr.
GENERAL

A/C.5/48/48/Add.4
31 January 1994

ORIGINAL: ENGLISH

Forty-eighth session
FIFTH COMMITTEE
Agenda item 122

PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES

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Table 4.1

Summary of projected expenditure for the biennium 1992-1993 by section, main object of expenditure and main determining factor

(Thousands of United States dollars)

	Revised 1992-1993 appropriation	*Projected changes*					*Proposed 1992-1993 final appropriation*
		Rates of exchange	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	
Posts	2 377.0	-	-	-	(41.8)	(41.8)	2 335.2
Other staff costs	87.6	-	-	-	29.3	29.3	116.9
Consultants and experts	-	-	-	-	-	-	-
Travel	405.4	-	-	-	1.8	1.8	407.2
Contractual services	11.4	-	-	-	(3.4)	(3.4)	8.0
General operating expenses	81.4	-	-	-	-	-	81.4
Supplies	8.3	-	-	-	-	-	8.3
Total	2 971.1	-	-	-	(14.1)	(14.1)	2 957.0

4.1 The revised 1992-1993 appropriation under this section comprises resources for the period from January to June 1992 approved by the General Assembly in resolution 47/212 B of 6 May 1993 for the former Office of Political and General Assembly Affairs and Secretariat Services. The proposed net decrease in that appropriation ($14,100) represents an adjustment of the appropriation to the level of the expenditure now recorded under that budget section for the period.